

Timely Submission

Program Name	APR Grant Year	HUD APR	Board Req.	Proj. App.	Total award	Total Spent	Unspent Funds	% of Grant Return	Unit Ut. Jan.	Unit Ut. April	Unit Ut. July	Unit Ut. Oct.	Unit Ut. Total	Unit Ut. Av.	Total # people
ADVOCAP Fond du Lac Rapid Rehousing	7.1.16 - 6.30.17	9.14.17	yes	yes	90,432	\$90,432	0	0.00%	75.00	100.00	87.50	87.50	350.00	87.50%	48
Winnebagoland PSH	12.1.16-11.30.17	2.23.18	yes	yes	131,467	\$131,467	0	0.00%	100.00	100.00	100.00	100.00	400.00	100.00%	8
Winnebagoland Rapid Rehousing	11.1.16 - 10.31.17	1.24.18	yes	yes	259,528	\$259,528	0	0.00%	185.71	150.00	78.57	50.00	464.28	116.07%	100
COC Winnebagoland Rapid Rehousing	1.1.17 - 12.31.17	3.26.18	yes	yes	114,776	\$114,776	0	0.00%	71.43	114.29	128.57	142.86	457.15	114.29%	18
ADVOCAP Winnebagoland PSH	7.1.16 - 6.30.17	9.13.17	yes	yes	3 yr. grant	NA	NA		100.00	100.00	0.00	100.00	300.00	75.00%	9
Transitional Living Project	7.1.16 - 6.30.17	9.21.17	yes	yes	107,025	\$107,025	0	0.00%	77.78	88.89	77.78	88.89	333.34	83.34%	31
Fox Cities Housing Coalition THP **Rapid Re-Housing	10.1.16 - 9.30.17	11.27.17	yes	yes	181,152	\$181,152	0	0.00%	60.53	57.89	52.63	39.47	210.52	52.63%	104
Jefferson County TH	5.1.17 - 4.30.18	6.6.18	yes	yes	168,164	\$168,164	0	0.00%	77.78	72.22	72.22	77.78	300.00	75.00%	48
CouleeCap Transitional Housing	7.1.16 - 6.30.17	9.28.17	yes	yes	373,303	\$373,303	0	0.00%	100.00	100.00	100.00	100.00	400.00	100.00%	98
New Hope PHP	7.1.16 - 6.30.17	9.27.17	yes	yes	275,259	\$275,259	0	0.00%	100.00	100.00	100.00	100.00	400.00	100.00%	45
Housing First PHP	10.1.16 - 9.30.17	12.28.17	yes	yes	227,256	\$221,381	5,875	2.59%	93.33	100.00	100.00	100.00	393.33	98.33%	25
Jeremy House Safe Haven	11.1.16 - 10.31.17	1.19.18	yes	yes	118,755	\$118,755	0	0.00%	100.00	100.00	100.00	100.00	400.00	100.00%	22
It takes a Village PSH	9.1.16 - 8.31.17	9.12.17	yes	yes	178,704	\$176,757	1,947	1.09%	100.00	100.00	100.00	100.00	400.00	100.00%	27
Homeless Youth Project	3.1.17 - 2.28.18	5.8.18	yes	yes	143,243	\$143,243	0	0.00%	92.31	92.31	100.00	92.31	376.93	94.23%	33
KYF Rapid Rehousing Project	7.1.17 - 6.30.18	7.17.18	yes	yes	129,063	\$129,063	0	0.00%	110.00	100.00	110.00	110.00	430.00	107.50%	20
RRH	9.1.16-8.31.17	11.2.17	yes	yes	129,519	\$74,912	54,607	42.16%	52.94	41.18	35.29	52.94	182.35	45.59%	52
SHP Housing First	4.1.17 - 3.31.18	8.1.18	yes	yes	194,399	\$173,139	21,260	10.94%	89.47	68.42	73.68	78.95	310.52	77.63%	27

Brown County PSH	1.1.17 - 12.31.17	2.15.18	yes	yes	536,234	\$322,334	213,900	39.89%	0.00	15.56	44.44	80.00	140.00	35.00%	48
The Big Ten	7.1.16 - 6.30.17	8.29.17	yes	yes	180,539	\$180,539	0	0.00%	100.00	100.00	100.00	100.00	400.00	100.00%	25
ABC Transitional Housing	10.1.16 - 9.30.17	11.30.17	yes	yes	115,847	\$95,492	20,355	17.57%	41.67	41.67	50.00	33.33	166.67	41.67%	21
Permanent Supportive Housing	4.1.17 - 3.31.18	5.25.18	yes	yes	256,044	\$242,410	13,634	5.32%	100.00	100.00	100.00	100.00	400.00	100.00%	47
Hartwell Street Apartments	7.1.17 - 6.30.18	8.6.18	yes	yes	70,810	\$70,810	0	0.00%	100.00	100.00	100.00	100.00	400.00	100.00%	16
West CAP Rapid Rehousing	7.1.17 - 6.30.18	8.1.18	yes	yes	343,868	\$337,934	5,934	1.73%	133.33	94.44	200.00	144.44	572.21	143.05%	99
West CAP Permanent Supportive Housing	7.1.17 - 6.30.18	8.3.18	yes	yes	156,063	\$153,595	2,468	1.58%	100.00	100.00	90.00	110.00	400.00	100.00%	22
Permanent Supportive Housing	12.1.16 - 11.30.17	2.27.18	yes	yes	257,674	\$227,345	30,329	11.77%	100.00	100.00	100.00	100.00	400.00	100.00%	29
Transitional Living Program (DV + nonDV)	7.1.16 - 6.30.17	9.28.17	yes	yes	224,772	\$223,995	777	0.35%	100.00	100.00	100.00	100.00	400.00	100.00%	90
Transitional Housing	7.1.16 - 6.30.17	9.22.17	yes	yes	74,720	\$74,720	0	0.00%	100.00	83.33	100.00	100.00	383.33	95.83%	13

Program Perf. - Operations

Total # x 15	DQ errors	Total DQ %	LOCCS Draw	PE:PSH - Total Dis/Homeless number	PE: PSH - Total Client Number	PE: PSH %	PE: TH - Total Dis/Homeless number	PE: TH - Total Client Number	PE: TH %	PE: RRH - Homeless number	PE: RRH - Total Number Enter	PE: RRH %	H1st and Low Barrier
720	0	0.00%	yes							11	11	100.00%	yes
120	0	0.00%	yes	2	2	100.00%							yes
1,500	3	0.20%	yes							21	22	95.45%	yes
270	1	0.37%	yes							10	10	100.00%	yes
135	1	0.74%	yes	1	2	50.00%							yes
465	7	1.51%	yes				NA	NA	NA				
1,560	5	0.32%	yes							37	37	100.00%	yes
720	0	0.00%	yes				14	18	77.78%				
1,470	0	0.00%	no				37	42	88.10%				
675	0	0.00%	no	9	10	90.00%							yes
375	0	0.00%	yes	22	22	100.00%							yes
330	0	0.00%	yes				34	34	100.00%				
405	3	0.74%	yes	18	18	100.00%							yes
495	0	0.00%					12	16	75.00%				
300	0	0.00%	yes							14	14	100.00%	yes
780	2	0.26%	yes							13	13	100.00%	yes
405	0	0.00%	yes	8	8	100.00%							yes

720	2	0.28%	yes	68	68	100.00%								yes			
375	0	0.00%	yes				14	26	53.85%								
315	4	1.27%	yes				5	8	62.50%								
705	2	0.28%	no	15	16	93.75%								yes			
240	0	0.00%	yes	NA	NA	NA								yes			
1,485	2	0.13%	yes											57	60	95.00%	yes
330	0	0.00%	yes	11	12	91.67%											yes
435	0	0.00%	yes	10	10	100.00%											yes
1,350	24	1.78%	yes				8	12	66.67%								
195	2	1.03%	yes				2	2	100.00%								

Total Clients	Total Adults	Leavers	All - Total exit to positive dest.	PSH - Stayers	PSH - Positive + Stayers	PSH - Stayers + Total	Housing Stability %	PSH-maintain	PSH-increase	PSH-total	Total Adults	PSH - non-earned income %	TH/RRH - increase	TH/RRH - total
48	23	21	20				95.24%						6	12
8	8	1	0	7	7	7	100.00%	0	0	0	7	0.00%		
100	39	76	64				84.21%						16	30
18	10	8	7				87.50%						0	5
9	4	4	4	5	9	9	100.00%	0	0	0	2	0.00%		
31	11	6	6				100.00%						0	7
104	48	47	81				Error*						12	48
							100.00%						5	12
							95.12%						8	32
45	25	6	2	39	41	45	91.11%	0	9	9	19	47.37%		
25	25	11	6	14	20	25	80.00%	1	6	7	18	38.89%		
22	22	17	13				76.47%						3	17
27	27	8	3	19	22	27	81.48%	1	6	7	20	35.00%		
33	19	15	14				93.33%						3	13
20	20	10	8				80.00%						5	12
52	22	36	31				86.11%						9	17
27	21	3	3	24	27	27	100.00%	0	9	9	15	60.00%		

48	48	0	0	47	47	47	100.00%	1	0	1	1	100.00%		
25	17	7	7				100.00%						6	11
21	9	8	8				100.00%						0	3
47	31	10	10	37	47	47	100.00%	2	9	11	24	45.83%		
16	16	3	2	13	15	16	93.75%	1	9	10	14	71.43%		
99	50	72	56				77.78%						10	50
22	16	4	3	17	20	21	95.24%	0	3	3	11	27.27%		
29	21	7	1	21	22	28	78.57%	4	2	6	17	35.29%		
90	33	40	38				95.00%						8	17
13	6	2	2				100.00%						1	3

Program Performance Measures

TH/RRH - earned income %	All- maintain	All- increase	All-total	Total Adults	All- total income %	Benefit at start	Gained	Total benefits	M.B. %	Total number of persons	1 source at Annual	1 source at Exit	Total 1 source	1+ at annual	1+ at exit
50.00%	3	6	9	12	75.00%	20	1	21	91.30%	48	1	20	21	0	0
	0	1	1	7	14.29%	8	0	8	100.00%	8	6	1	7	0	0
53.33%	5	19	24	30	80.00%	36	1	37	94.87%	100	6	73	79	0	0
0.00%	1	0	1	5	20.00%	9	0	9	90.00%	18	0	7	7	0	0
	0	0	0	2	0.00%	2	0	2	50.00%	9	0	3	3	0	0
0.00%	0	2	2	7	28.57%	9	1	10	90.91%	31	3	6	9	0	0
25.00%	15	16	31	48	64.58%	40	1	41	85.42%	104	1	91	92	0	7
41.67%	2	8	10	12	83.33%	17	1	18	94.74%	48	13	14	27	0	0
25.00%	5	9	14	32	43.75%	36	6	42	76.36%	98	23	30	53	0	0
	1	10	11	19	57.89%	20	1	21	84.00%	45	20	2	22	4	3
	1	8	9	18	50.00%	14	7	21	84.00%	25	7	9	16	0	1
17.65%	4	5	9	17	52.94%	10	8	18	81.82%	22	0	12	12	0	5
	1	7	8	20	40.00%	23	3	26	96.30%	27	8	7	15	2	1
23.08%	0	6	6	13	46.15%	14	3	17	89.47%	33	7	10	17	2	5
41.67%	0	6	6	12	50.00%	17	1	18	90.00%	20	1	8	9	1	2
52.94%	2	10	12	17	70.59%	14	5	19	86.36%	52	3	35	38	0	1
	0	10	10	15	66.67%	19	2	21	100.00%	27	10	3	13	8	0

	0	1	1	1	100.00%	29	13	42	87.50%	48	0	0	0	0	1
54.55%	1	7	8	11	72.73%	14	0	14	82.35%	25	7	6	13	0	0
0.00%	0	0	0	3	0.00%	6	1	7	77.78%	21	0	5	5	0	3
	3	10	13	24	54.17%	23	6	29	93.55%	47	20	8	28	4	1
	1	8	9	14	64.29%	8	4	12	75.00%	16	9	2	11	0	1
20.00%	4	20	24	50	48.00%	38	3	41	82.00%	99	24	62	86	0	0
	0	5	5	11	45.45%	14	-1	13	81.25%	22	12	4	16	2	0
	4	5	9	17	52.94%	19	-2	17	80.95%	29	12	6	18	3	2
47.06%	1	9	10	17	58.82%	22	3	25	75.76%	90	14	26	40	1	0
33.33%	0	1	1	3	33.33%	5	0	5	83.33%	13	2	2	4	0	0

						System Performance Measures									
Total 1+ sources	Total HI	# not yet AA	Total possible	HI %	Reoccur 0555 - Negative	Reoccur 0555 - Total	Reoccur 0555 %	Reoccur SPM - Negative	Reoccur SPM - Total	Reoccur SPM %	TH >366	TH total	% >1 year	TH LOTH #1 %	RRH>90
0	21	26	22	95.45%	0	17	0.00%	0	19	0.00%					0
0	7	1	7	100.00%	NA	NA	NA	NA	NA	NA					
0	79	18	82	96.34%	11	76	14.47%	NA	NA	NA					0
0	7	10	8	87.50%	NA	NA	NA	NA	NA	NA					0
0	3	5	4	75.00%	0	4	0.00%	NA	NA	NA					
0	9	10	21	42.86%	NA	NA	NA	NA	NA	NA	17	31	54.84%	45.16%	
7	99	1	103	96.12%	22	108	20.37%	2	52	3.85%					1
0	27	21	27	100.00%	1	16	6.25%	0	25	0.00%	26	48	54.17%	45.83%	
0	53	31	67	79.10%	3	35	8.57%	3	52	5.77%	52	98	53.06%	46.94%	
7	29	7	38	76.32%	3	5	60.00%	1	13	7.69%					
1	17	7	18	94.44%	4	11	36.36%	1	3	33.33%					
5	17	5	17	100.00%	11	18	61.11%	1	6	16.67%	0	22	0.00%	100.00%	
3	18	6	21	85.71%	4	10	40.00%	0	5	0.00%					
7	24	9	24	100.00%	6	16	37.50%	1	17	5.88%	20	33	60.61%	39.39%	
3	12	8	12	100.00%	0	13	0.00%	NA	NA	NA					0
1	39	13	39	100.00%	4	34	11.76%	NA	NA	NA					0
8	21	6	21	100.00%	2	7	28.57%	0	5	0.00%					

1	1	47	1	100.00%	NA	NA	NA	NA	NA	NA				
0	13	10	15	86.67%	1	15	6.67%	6	13	46.15%				
3	8	11	10	80.00%	0	12	0.00%	0	26	0.00%				
5	33	12	35	94.29%	0	18	0.00%	3	15	20.00%				
1	12	2	14	85.71%	0	1	0.00%	1	1	100.00%				
0	86	0	99	86.87%	15	81	18.52%	9	64	14.06%				
2	18	3	19	94.74%	0	10	0.00%	NA	NA	NA				
5	23	4	25	92.00%	1	10	10.00%	NA	NA	NA				
1	41	20	70	58.57%	4	22	18.18%	3	18	16.67%				
0	4	2	11	36.36%	0	4	0.00%	0	9	0.00%				

1

es					Population								
RRH=non e	RRH Total	# HH enrolled	%>90 or none	RRH LOTH #1 & #2 %	% Chronic Clients	% Disabled	Living Situation: PNMHH	Living Situation: Total	Living Situation %	No Income at Entry	Total Adults	No Income %	PSH & TH - VISPDAT %
0	0	9	0.00%	100.00%	9.09%	45.45%	1	23	4.35%	15	23	65.22%	
					100.00%	100.00%	3	8	37.50%	8	8	100.00%	100.00%
0	0	18	0.00%	100.00%	22.73%	36.36%	4	39	10.26%	20	39	51.28%	
1	1	10	10.00%	90.00%	10.00%	30.00%	1	10	10.00%	6	10	60.00%	
					0.00%	0.00%	2	4	50.00%	2	4	50.00%	66.67%
					NA	NA	0	11	0.00%	7	11	63.64%	NA
1	2	13	15.38%	84.62%	45.95%	86.49%	2	48	4.17%	15	48	31.25%	
					11.11%	55.56%	0	19	0.00%	9	19	47.37%	93.75%
					57.14%	80.95%	24	55	43.64%	23	55	41.82%	86.05%
					40.00%	80.00%	8	25	32.00%	8	25	32.00%	90.00%
					100.00%	100.00%	18	25	72.00%	23	25	92.00%	100.00%
					82.35%	100.00%	15	22	68.18%	14	22	63.64%	100.00%
					100.00%	100.00%	1	27	3.70%	13	27	48.15%	92.86%
					12.50%	50.00%	6	19	31.58%	14	19	73.68%	80.00%
0	0	14	0.00%	100.00%	35.71%	92.86%	8	20	40.00%	17	20	85.00%	
6	6	12	50.00%	50.00%	7.69%	53.85%	9	22	40.91%	14	22	63.64%	
					100.00%	100.00%	6	21	28.57%	6	21	28.57%	77.78%

					97.06%	100.00%	33	48	68.75%	33	48	68.75%	100.00%
					0.00%	30.77%	2	17	11.76%	12	17	70.59%	80.95%
					25.00%	25.00%	1	9	11.11%	6	9	66.67%	100.00%
					75.00%	87.50%	2	31	6.45%	19	31	61.29%	84.62%
					NA	NA	7	16	43.75%	9	16	56.25%	100.00%
23	24	49	48.98%	51.02%	18.33%	40.00%	29	50	58.00%	34	50	68.00%	
					83.33%	100.00%	5	16	31.25%	7	16	43.75%	100.00%
					100.00%	100.00%	8	21	38.10%	13	21	61.90%	83.33%
					0.00%	33.33%	4	33	12.12%	15	33	45.45%	57.14%
					0.00%	100.00%	1	6	16.67%	1	6	16.67%	85.71%

				PIT						
RRH - Total enrolled	RRH - Total with score at or above range	RRH-missing or below range	RRH-Total %	Part. In Jan.	Submit Jan. PIT data	Part. In July	Submit July PIT data	WISP #	WISP NAME	GIW FY18 \$\$
15	13	2	86.67%	yes	yes		yes	10001, 8455	ADVOCAP FDL CoC Rapid Rehousing, ADVOCAP FDL Transitional	\$94,092
				yes	yes		yes	9569	ADVOCAP TC Permanent Supportive Housing	\$131,804
37	21	16	56.76%	yes	yes		yes	9572	ADVOCAP TC CoC Rapid Re-housing	\$264,532
12	12	0	100.00%	yes	yes		yes	10075	ADVOCAP WinnebagoLand CoC Rapid Rehousing	\$117,992
				yes	yes		yes	9570	ADVOCAP GL Permanent Supportive Housing	
				yes	yes		yes	n/a	n/a	\$107,025
54	29	25	53.70%	yes	yes		yes	8712, 6955, 7122, 10251, 10252, 10250	ADVOCAP Menasha Transitional, Housing Partnership of the Fox Cities COC/SHP THP, The Salvation Army of the Fox Cities - SHP, ADVOCAP Menasha CoC RRH, HP CoC RRH, Sal Val CoC RRH	\$181,152
				yes	yes		yes	7178	CACSCW Transitional Housing Jefferson County	\$168,164
				yes	yes		yes	5130	Couleecap - Transitional Housing	\$373,303
				yes	yes		yes	5131	Couleecap - New Hope	\$276,694
				yes	yes		yes	8905	Couleecap - Housing First	\$228,401
				yes	yes		yes	4945	Hebron House - Jeremy House Safe Haven	\$118,755
				yes	yes		yes	9010	Housing Partnership It Takes A Village CoC SHP PSH	\$179,528
				yes	yes		yes	6965	KHDS Homeless Youth Project HUD	\$143,243
24	20	4	83.33%	yes	yes		yes	10012, 5073	KHDS KYF Rapid Re-Housing Project, KHDS Supportive Housing Program	\$128,823
26	24	2	92.31%	yes	yes		yes	9795, 9796, 9797	LCAP CoC Rapid Re-Housing - Manitowoc, Sheboygan, COC RRH Door/Kewaunee	\$129,183
				yes	yes		yes	9116	NEWCAP Housing First Permanent Supportive Housing	\$195,752

				yes	yes		yes	10098	NEWCAP Housing Brown County Singles PSH Supportive Housing	\$539,697
				yes	yes		yes	8507, 8506, 8508	NCCAP Big Ten Program Lincoln County, Marathon, Wood	\$180,539
				yes	yes		yes	7864	NWCSA ABC Transitional Housing	\$115,847
				yes	yes		yes	9126	The Salvation Army of St. Croix County - Permanent Supportive Housing	\$258,225
				yes	yes		yes	8281	Walworth County Housing Authority - Hartwell	\$70,810
60	42	18	70.00%	yes	yes		yes	9973, 9974, 9975, 9976, 9977, 9978, 9979	West CAP Transitional Housing - Pepin, Barron, Polk, Dunn, Chippewa, Pierce, St. Croix; West CAP COC RRH II - Barron, Chippewa, Dunn, Pepin, Pierce, Polk, St. Croix	\$345,232
				yes	yes		yes	9167, 9658, 9657, 9659	West CAP Permanent Supportive Housing- Chippewa, Barron, Dunn	\$156,969
				yes	yes		yes	9481	Western Dairyland Permanent Supportive Housing	\$259,101
				yes	yes		yes	8701	Women & Children TH	\$224,772
				yes	yes		yes	7129	YWCA of the Coulee Region Transitional Housing	\$74,720