

Field Office:	Milwaukee
CoC Number:	WI-500
CoC Name:	Wisconsin Balance of State CoC
CA Name:	Wisconsin Balance of State Continuum of Care, Inc.
DV ARD (Estimated):	\$5,734,591 (Reallocation Restriction)
YHDP ARD (Estimated):	\$3,714,108 (Reallocation Restriction)
CoC's ARD (Estimated):	\$20,968,589

Applicant and Project Information						Current Budget Line Item Amounts			
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Restriction (DV or YHDP)	Leasing	Rental Assistance	Supportive Services	Operating Costs
ADVOCAP, Inc.	ADVOCAP Fond du Lac Rapid	WI0004L5I002316	2025	PH		\$0	\$58,284	\$39,538	\$0
West Central Wisconsin Comm	West CAP Rapid Re-Housing	WI0009L5I002316	2025	PH		\$0	\$170,280	\$176,524	\$0
City of Appleton	Fox Cities Housing Coalition R	WI0010L5I002315	2025	PH		\$0	\$77,892	\$104,048	\$0
Walworth County Housing Aut	Hartwell Street Apartments	WI0011L5I002316	2025	PH		\$0	\$0	\$66,178	\$0
Community Action Coalition fo	Jefferson County Transitional H	WI0013L5I002316	2025	TH		\$95,184	\$0	\$62,206	\$0
Kenosha Human Development	KYF Rapid Rehousing Project (WI0015L5I002316	2025	PH		\$0	\$91,800	\$52,580	\$0
West Central Wisconsin Comm	West CAP Permanent Support	WI0019L5I002316	2025	PH		\$93,991	\$0	\$51,313	\$19,333
Pillars, Inc	It Takes a Village Permanent S	WI0033L5I002316	2025	PH		\$83,667	\$0	\$84,207	\$19,348
Institute for Community Allian	Wisconsin HMIS Project Rene	WI0035L5I002316	2025	HMIS		\$0	\$0	\$0	\$0
Couleecap, Inc.	Couleecap Housing First Perm	WI0118L5I002311	2025	PH		\$127,745	\$0	\$97,051	\$9,475
Newcap, Inc.	SHP Housing First	WI0124L5I002311	2025	PH		\$156,977	\$0	\$41,428	\$12,025
Western Dairyland Economic	Western Dairyland PSH 1	WI0143L5I002310	2025	PH		\$233,180	\$0	\$203,902	\$55,413
ADVOCAP, Inc.	WinnebagoLand PSH 23	WI0146L5I002309	2025	PH		\$36,415	\$0	\$81,774	\$10,917
ADVOCAP, Inc.	WinnebagoLand RRH 23	WI0147L5I002309	2025	PH		\$0	\$195,492	\$364,514	\$0
ADVOCAP, Inc.	WinnebagoLand COC RRH 202	WI0164L5I002308	2025	PH		\$0	\$63,048	\$57,271	\$0
Western Dairyland Economic	Western Dairyland PSH 3	WI0174L5I002308	2025	PH		\$87,718	\$0	\$87,992	\$22,635
Kenosha Human Development	Kenosha Permanent Housing	WI0175L5I002308	2025	PH		\$255,049	\$0	\$149,536	\$1,355
Newcap, Inc.	Brown County PSH Individuals	WI0176L5I002308	2025	PH		\$560,767	\$0	\$297,066	\$61,221
Central Wisconsin Community	Project Chance Rapid Re-Hou	WI0183L5I002307	2025	PH		\$0	\$166,212	\$112,575	\$0
Newcap, Inc.	Brown County PSH Families	WI0184L5I002304	2025	PH		\$0	\$0	\$20,916	\$45,043
Community Action Coalition fo	Project WISH	WI0186L5I002307	2025	PH		\$162,614	\$0	\$154,157	\$31,564
City of Appleton	Fox Cities HP Rapid Re-Housin	WI0196L5I002306	2025	PH		\$0	\$47,004	\$19,124	\$0
Wisconsin Balance of State Co	WIBOSCOC Supportive Servic	WI0197L5I002306	2025	SSO		\$0	\$0	\$652,679	\$0
House of Hope Green Bay, Inc	House of Hope Youth Rapid Re	WI0199L5I002306	2025	PH		\$0	\$355,128	\$159,610	\$0
Newcap, Inc.	Brown County Youth RRH Proj	WI0200L5I002306	2025	PH		\$0	\$190,320	\$170,213	\$0
West Central Wisconsin Comm	West CAP Permanent Support	WI0201L5I002306	2025	PH		\$316,202	\$0	\$285,729	\$33,539
Community Action, Inc. of Rod	CAI_RRH	WI0202L5I002306	2025	PH		\$0	\$367,320	\$122,600	\$0
Community Action, Inc. of Rod	CAI_PSH	WI0203L5I002306	2025	PH		\$143,358	\$0	\$82,103	\$0
Wisconsin Balance of State Co	WIBOSCOC RRH Project	WI0214D5I002305	2025	PH	DV	\$0	\$2,743,608	\$2,199,663	\$0
Lutheran Social Services of W	Welcome Home Eau Claire	WI0215L5I002305	2025	PH		\$0	\$65,040	\$27,262	\$0
Couleecap, Inc.	Couleecap Housing First II PS	WI0217L5I002305	2025	PH		\$247,216	\$0	\$123,215	\$14,246
North Central Community Act	NCCAP Permanent Supportive	WI0219L5I002305	2025	PH		\$83,554	\$0	\$85,988	\$13,258
City of Appleton	Fox Cities Housing Coalition R	WI0220L5I002305	2025	PH		\$0	\$77,508	\$8,328	\$0
Kenosha Human Development	MyHOME Rapid Rehousing Pro	WI0221L5I002305	2025	PH		\$0	\$104,640	\$53,475	\$0
Wisconsin Balance of State Co	WIBOSCOC Supportive Servic	WI0228D5I002304	2025	SSO	DV	\$0	\$0	\$160,000	\$0
Everyone Cooperating to Help	ECHO Renewal Project Applic	WI0255Y5I002301	2025	PH	YHDP	\$0	\$116,640	\$78,792	\$0
Central Wisconsin Community	Next Door - Youth Joint TH/RRH	WI0256Y5I002301	2025	Joint TH & PH-RRH	YHDP	\$26,700	\$81,408	\$116,128	\$0

Applicant and Project Information						Current Budget Line Item Amounts			
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Restriction (DV or YHDP)	Leasing	Rental Assistance	Supportive Services	Operating Costs
Institute for Community Allian	WI BoS ICA HMIS YHDP	WI0257Y5I002301	2025	HMIS	YHDP	\$0	\$0	\$0	\$0
Wisconsin Balance of State Cd	WIBOSCOC YHDP SSO CE	WI0258Y5I002301	2025	SSO	YHDP	\$0	\$0	\$113,638	\$0
Hebron House of Hospitality, I	Youth Housing Program	WI0259Y5I002301	2025	Joint TH & PH-RRH	YHDP	\$75,540	\$143,244	\$126,376	\$27,700
The Salvation Army	YHDP Rural North and West C	WI0261Y5I002301	2025	Joint TH & PH-RRH	YHDP	\$54,264	\$168,852	\$143,960	\$9,000
House of Hope Green Bay, Inc	House of Hope Drop-In Center	WI0263Y5I002301	2025	SSO	YHDP	\$0	\$0	\$276,185	\$0
YWCA La Crosse	In the KNO (Kinship, Navigatio	WI0264Y5I002301	2025	SSO	YHDP	\$0	\$0	\$256,855	\$0
Wisconsin Balance of State Cd	WIBOSCOC YHDP SSO	WI0265Y5I002301	2025	SSO	YHDP	\$0	\$0	\$727,775	\$0
Newcap, Inc.	Mobile Outreach and Support	WI0266Y5I002301	2025	SSO	YHDP	\$0	\$0	\$257,420	\$0
Western Dairyland Economic	Housing Assistance Program f	WI0267Y5I002301	2025	SSO	YHDP	\$0	\$0	\$323,274	\$0
Hebron House of Hospitality, I	Jeremy PSH Project	WI0272T5I002301	2025	PH		\$64,903	\$0	\$40,392	\$14,388
Lakeshore CAP Inc. of Wiscon	Lakeshore PSH	WI0273T5I002301	2025	PH		\$88,683	\$0	\$133,591	\$35,975
Kenosha Human Developmen	Project YELLOW Door	WI0288Y5I002300	2025	PH	YHDP	\$0	\$135,360	\$92,854	\$2,747
Baraboo Area Homeless Shelt	Sauk Pathway Home - Home S	WI0289L5I002300	2025	PH		\$54,582	\$0	\$103,887	\$21,553
The Salvation Army	The Salvation Army PSH Projec	WI0290L5I002300	2025	PH		\$222,360	\$0	\$159,489	\$25,070

				Unit Configuration										
HMIS	VAWA	Rural	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$0	\$0	\$0	\$8,198	FMR	0	3	1	1	1	0	0	0	6	\$106,020
\$0	\$0	\$0	\$31,260	Actual Rent	0	0	3	11	4	0	0	0	18	\$378,064
\$0	\$0	\$0	\$16,000	FMR	0	2	0	4	1	0	0	0	7	\$197,940
\$0	\$0	\$0	\$4,632										0	\$70,810
\$0	\$0	\$0	\$10,774										0	\$168,164
\$0	\$0	\$0	\$8,443	FMR	0	10	0	0	0	0	0	0	10	\$152,823
\$0	\$0	\$0	\$14,187										0	\$178,824
\$1,185	\$0	\$0	\$10,989										0	\$199,396
\$461,608	\$0	\$0	\$34,825										0	\$496,433
\$0	\$0	\$0	\$20,594										0	\$254,865
\$0	\$0	\$0	\$17,919										0	\$228,349
\$0	\$0	\$0	\$44,753										0	\$537,248
\$0	\$0	\$0	\$11,826										0	\$140,932
\$0	\$0	\$0	\$52,511	FMR	0	0	0	8	2	0	0	0	10	\$612,517
\$0	\$0	\$0	\$10,429	FMR	0	2	3	2	0	0	0	0	7	\$130,748
\$0	\$0	\$0	\$11,000										0	\$209,345
\$0	\$0	\$0	\$35,077										0	\$441,017
\$3,610	\$0	\$0	\$80,772										0	\$1,003,436
\$0	\$0	\$0	\$24,301	FMR	0	0	10	7	0	0	0	0	17	\$303,088
\$0	\$0	\$0	\$5,837										0	\$71,796
\$374	\$0	\$0	\$28,636										0	\$377,345
\$0	\$0	\$0	\$0	FMR	0	0	1	2	1	0	0	0	4	\$66,128
\$0	\$0	\$0	\$65,256										0	\$717,935
\$3,500	\$0	\$0	\$43,888	FMR	0	0	16	18	0	0	0	0	34	\$562,126
\$0	\$0	\$0	\$31,853	FMR	0	4	12	4	0	0	0	0	20	\$392,386
\$0	\$0	\$0	\$56,693										0	\$692,163
\$1,800	\$0	\$0	\$41,149	FMR	0	0	6	20	4	0	0	0	30	\$532,869
\$900	\$0	\$0	\$19,682										0	\$246,043
\$99,123	\$7,108	\$36,092	\$472,997	FMR	0	6	69	62	52	10	0	0	199	\$5,558,591
\$0	\$0	\$0	\$7,878	FMR	0	4	4	0	0	0	0	0	8	\$100,180
\$5,215	\$0	\$0	\$33,838										0	\$423,730
\$0	\$0	\$0	\$16,411										0	\$199,211
\$1,100	\$0	\$0	\$3,543	FMR	0	0	1	2	3	0	0	0	6	\$90,479
\$0	\$0	\$0	\$9,368	FMR	0	0	10	0	0	0	0	0	10	\$167,483
\$0	\$0	\$0	\$16,000										0	\$176,000
\$0	\$0	\$0	\$2,500	FMR	0	0	2	8	0	0	0	0	10	\$197,932
\$0	\$0	\$0	\$20,744	FMR	0	0	4	4	0	0	0	0	8	\$244,980

				Unit Configuration										
HMIS	VAWA	Rural	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$46,775	\$0	\$0	\$3,225										0	\$50,000
\$0	\$0	\$0	\$11,362										0	\$125,000
\$0	\$0	\$0	\$36,094	Actual Rent	0	1	10	2	0	0	0	0	13	\$408,954
\$150	\$0	\$0	\$35,664	FMR	1	5	6	4	0	0	0	0	16	\$411,890
\$315	\$0	\$0	\$23,500										0	\$300,000
\$675	\$0	\$0	\$25,470										0	\$283,000
\$0	\$0	\$0	\$72,727										0	\$800,502
\$0	\$0	\$0	\$25,580										0	\$283,000
\$0	\$0	\$0	\$32,327										0	\$355,601
\$0	\$0	\$0	\$5,619										0	\$125,302
\$900	\$0	\$0	\$23,774										0	\$282,923
\$150	\$0	\$0	\$22,138	FMR	0	0	9	3	0	0	0	0	12	\$253,249
\$600	\$0	\$5,000	\$17,933										0	\$203,555
\$1,500	\$0	\$10,000	\$39,798										0	\$458,217
													0	\$0
													0	\$0
													0	\$0
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